

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MARCH 2011

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	171,381	\$15,461,068	\$2,782,992	\$12,678,075	\$2,345,444
Harrah's LA Downs	05/21/03	31	134,576	\$6,651,790	\$1,197,322	\$5,454,468	\$1,009,077
Evangelina Downs	12/19/03	31	82,952	\$8,570,347	\$1,542,662	\$7,027,685	\$1,300,122
Fair Grounds	09/19/07	31	86,523	\$4,652,857	\$837,514	\$3,815,343	\$705,838
TOTALS			475,432	\$35,336,062	\$6,360,491	\$28,975,571	\$5,360,481

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Mar-11	Feb-11	Difference	%	Mar-10	Difference	%
Delta Downs	\$15,461,068	\$14,012,748	1,448,320	10.3%	\$15,046,031	415,036	2.8%
Harrah's LA Downs	\$6,651,790	\$6,029,794	621,996	10.3%	\$6,988,504	(336,714)	-4.8%
Evangelina Downs	\$8,570,347	\$8,517,147	53,200	0.6%	\$7,948,255	622,092	7.8%
Fair Grounds	\$4,652,857	\$4,453,663	199,194	4.5%	\$4,458,521	194,336	4.4%
	\$35,336,062	\$33,013,352	2,322,710	7.0%	\$34,441,312	894,750	2.6%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2010 - MARCH 31, 2011

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,449,011	\$127,067,242	\$22,872,104	\$104,195,138	\$19,276,101
Harrah's LA Downs	05/21/03	1,272,569	\$57,302,898	\$10,314,522	\$46,988,376	\$8,692,850
Evangelina Downs	12/19/03	1,126,829	\$69,960,373	\$12,592,867	\$57,367,506	\$10,612,989
Fair Grounds	09/19/07	663,898	\$35,267,596	\$6,348,167	\$28,919,429	\$5,350,094
TOTALS		4,512,307	\$289,598,108	\$52,127,660	\$237,470,449	\$43,932,033